

SCHOOL LEVEL DETAIL

Liberty Elementary School

070425101

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,887,058	1,196,740	3,083,798
UNRESTRICTED CAP OUTLAY	105,285	195,837	301,122
SOFT CAPITAL OUTLAY	124,842	26,845	151,687
DEFICIENCIES CORRECTION	3,078	0	3,078
BUILDING RENEWAL	23,182	0	23,182
NEW SCHOOL FACILITIES	0	1	1
ADJACENT WAYS	0	20,010	20,010
BOND BUILDING	0	49,467	49,467
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	73,649	179,674	253,323
STATE PROJECTS	0	6,473	6,473
FOOD SERVICES	12,088	178,478	190,566
OTHER	98,777	18,107	116,884
TOTAL	2,327,959	1,871,632	4,199,591
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	151	511,360	511,511
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	677.425		
1998 - 1999 TOTAL	723.095		
1999 - 2000 TOTAL	740.975		
FALL 1999 ENROLLMENT	792		

ESTIMATED		
SCHOOL REVENUE	5,389,592	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	370.49
CLASSROOM STAFF	55	13.41
OTHER	32	23.24
TOTAL STAFF	89	8.31
TEACHER SALARIES	\$1,072,362	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	123	
EMOTIONALLY DISABLED-PRIVATE	11	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported

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